## Final Report
### Comparative Budget for Capital Project

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Revised</th>
<th>Actual</th>
<th>Murdock Funds</th>
<th>Other Funds*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Soft Costs</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Architecture,</td>
<td>$395,000</td>
<td>$365,000</td>
<td>$365,000</td>
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<td>$365,000</td>
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<tr>
<td>Engineering,</td>
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<tr>
<td>Professional Services</td>
<td></td>
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<tr>
<td>Furniture,</td>
<td>$300,000</td>
<td>$325,000</td>
<td>$325,000</td>
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<td>$325,000</td>
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<tr>
<td>Fixtures,</td>
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<tr>
<td>Equipment (FF&amp;E)</td>
<td>$180,000</td>
<td>$160,000</td>
<td>$160,000</td>
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<td>$160,000</td>
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<tr>
<td>Contingency</td>
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<tr>
<td><strong>Sub-Total</strong></td>
<td>$875,000</td>
<td>$850,000</td>
<td>$850,000</td>
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<td>$1,650,000</td>
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<tr>
<td><strong>Hard Costs</strong></td>
<td></td>
<td></td>
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<tr>
<td>Construction</td>
<td>$3,250,000</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$350,000</td>
<td>$3,150,000</td>
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<tr>
<td><strong>Sub-Total</strong></td>
<td>$3,250,000</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$350,000</td>
<td>$3,150,000</td>
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<tr>
<td><strong>Total</strong></td>
<td>$4,125,000</td>
<td>$4,350,000</td>
<td>$4,350,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Original Project Budget</th>
<th>Actual Project Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Murdock Grant</strong></td>
<td>$4,350,000</td>
<td>$4,350,000</td>
</tr>
</tbody>
</table>

Requested Murdock grant funding was used toward the construction of the new dining hall.

* Other Funds include the following: five individual gifts totaling $550,000; two foundation grants totaling $750,000; and internal sources totaling $350,000