

Progress Report Comparative Budget Sample Equipment

NORTHWEST COMMUNITY SOUP KITCHEN

Budget Line Item	Original Budget Amount	Murdock Funds Actually Applied	Actual Final Costs	Sources & Amounts of Other Funds
Commercial Kitchen Stove	\$90,000	\$45,000	\$90,000	NW Foundation: \$50,000 Pacific CF: \$23,000 Smith Trust: \$50,000
Commercial Refrigerator	\$75,000	\$30,000	\$78,000	
Commercial Kitchen Sink/Dish Washing Station	\$55,000	\$20,000	\$50,000	
Total	\$220,000	\$95,000	\$218,000	\$123,000

Original Project Budget: \$220,000

Actual Project Expenses: \$218,000

Murdock Trust Grant: \$95,000