

# Organizational Financial Summary

Organization Name: \_\_\_\_\_

Start of Fiscal Year

## A. Statement of Position—Information

	Year Ending			
<b>Revenue without Restrictions</b>				
Total revenue without restrictions	\$	\$	\$	\$
Change in net assets (revenue less expenses)	\$	\$	\$	\$
Net assets or fund balances without restrictions	\$	\$	\$	\$
<b>Revenue with Restrictions</b>				
Total revenue with restrictions	\$	\$	\$	\$
Change in net assets (revenue less expenses)	\$	\$	\$	\$
Net assets or fund balances with restrictions	\$	\$	\$	\$
<b>Total Revenue</b>				
Total revenue	\$	\$	\$	\$
Total change in net assets (revenue less expenses)	\$	\$	\$	\$
Total net assets or fund balances at year-end	\$	\$	\$	\$

## B. Operating Budget Income Actuals by Source Summary

	Year Ending			
<b>Earned Income</b>				
Source	\$	\$	\$	\$
Source	\$	\$	\$	\$
Source	\$	\$	\$	\$
All other sources combined	\$	\$	\$	\$
Total of all Earned Income	\$	\$	\$	\$
<b>Contributed Income</b>				
Source	\$	\$	\$	\$
Source	\$	\$	\$	\$
Source	\$	\$	\$	\$
All other sources combined	\$	\$	\$	\$
Total of all Contributed Income	\$	\$	\$	\$
<b>Total Operating Budget Actuals Income</b>	\$	\$	\$	\$

## C. Comments