Sample Comparative Budget

ABC Organization - Technology Expansion Project

Approved Project Expense Budget

Expense Category	Budget	Actual	Murdock Funds Applied
Equipment	$500,000	$530,000	$250,000
Site Preparation	$75,000	$82,000	
Permits & Fees	$15,000	$14,200	
Professional Services	$35,000	$38,000	
Contingency	$25,000	$8,300	
Total Project Cost	**$650,000**	**$672,500**	**$250,000**

BUDGET NOTES/CONTEXT (Optional)

1. Trust Award: $250,000
2. The budget for this item is based on initial quote from our vendor. Final equipment cost higher due to inflation.