

Revised Organizational Financial Summary

Organization Name: _____

Date Revised: _____ Start of Fiscal Year

A. Statement of Position—Information

	Year			
Revenue Without Restrictions				
Total revenue without restrictions		\$	\$	\$
Change in net assets (revenue less expenses)		\$	\$	\$
Net assets or fund balances without restrictions		\$	\$	\$
Revenue With Restrictions				
Total revenue with restrictions		\$	\$	\$
Change in net assets (revenue less expenses)		\$	\$	\$
Net assets or fund balances with restrictions		\$	\$	\$
Total Revenue				
Total revenue		\$	\$	\$
Total change in net assets (revenue less expenses)		\$	\$	\$
Total net assets or fund balances at year-end		\$	\$	\$

B. Operating Budget Income Actuals by Source Summary

	Year			
Earned Income				
Source		\$	\$	\$
Source		\$	\$	\$
Source		\$	\$	\$
All other sources combined		\$	\$	\$
Total of all Earned Income		\$	\$	\$
Contributed Income				
Source		\$	\$	\$
Source		\$	\$	\$
Source		\$	\$	\$
All other sources combined		\$	\$	\$
Total of all Contributed Income		\$	\$	\$
Total Operating Budget Actuals Income		\$	\$	\$

C. Comments